#### Federal HEERF/ARP Emergency Grants

Nathan Fuerst, Vice President Enrollment Planning and Management

As of November 2021



# HEERF I Funds – 2020 COMPLETE

| Academic Career Level  | Recipient<br>Count | Average Award | Grant Award<br>Ranges | Expenditures | Status   |
|------------------------|--------------------|---------------|-----------------------|--------------|----------|
| Undergraduate          | 9,951              | \$866         | \$500-\$1,000         | \$8.6M       | Complete |
| Graduate / Social Work | 1,560              | \$908         | \$500-\$1,000         | \$1.4M       | Complete |
| Law                    | 290                | \$891         | \$500-\$1,000         | \$258K       | Complete |
| Medical/Dental         | 512                | \$952         | \$500-\$1,000         | \$487K       | Complete |
| TOTAL                  | 12,313             | \$875         | \$500-\$1,000         | \$10.8M      |          |

Data as of December 2, 2020



## HEERF II Funds — Spring 2021 COMPLETE

| Phase   | Recipient<br>Count | Grant Award<br>Amount | Expenditures     | Status   |
|---|--------------------|-----------------------|------------------|----------|
| Phase I: Highest Need Students  Moderate Need Students  | 8,511<br>4,153     | \$500<br>\$250        | \$4.3M<br>\$1.0M | Complete |
| Phase II: Application Phase                             | 3,096              | \$250                 | \$0.7M           | Complete |
| Phase III: Highest Need Students Moderate Need Students | 8,492<br>4,130     | \$450<br>\$250        | \$4.9M           | Complete |
| TOTAL   | 13,396             | \$250-500             | \$10.98M         |          |

Data as of June 2021

- Each phase included students across all degree programs/careers.
- Students ineligible for HEERF II funds (e.g. international students, undocumented students) were assisted with institutional funds not represented here.
- All students could apply for assistance in Phase II including those who received funds in Phase I.



## **ARP/HEERF III Funds**2021-22 Academic Year – IN PROCESS

#### **Key Guidance:**

- Funds Disburse Directly to Students
- Open to All Students; But Prioritize Undergraduate Students
- Prioritize Students with Greatest Demonstrated Need
- Leveraging Funds for Entering Student Not Permissible
- Begin Awarding in Summer 2021; Fully Expend Funds by May 2022
- Max Recommended Award: Set at maximum Federal Pell award, \$6,495



#### **ARP/HEERF III Funds** 2021-22 Academic Year – IN PROCESS

|   | Phase                     | Segment   | Recipient<br>Count             | Grant Award Amount                    | Expenditures                      | Dates                                  |
|---|---------------------------|---|--------------------------------|---------------------------------------|-----------------------------------|--|
|   | Phase I<br>Summer<br>2021 | Highest Need Students Moderate Need Students Application for Support  | 5,874<br>2,790<br><i>3,599</i> | \$500 - 1000<br>\$500<br><i>\$500</i> | \$5.3M<br>\$1.4M<br><i>\$1.8M</i> | July 26 to<br>August 23                |
|   | Phase II<br>Fall 2021     | Highest Need Students Moderate Need Students Application for Support  | 9,012<br>4,150<br>TBD          | \$500 - 1000<br>\$500<br>\$500        | \$8.0M<br>\$2.1M<br><i>TBD</i>    | September 30 to January 11             |
|   | Phase III<br>Spring 2022  | Highest Need Students Moderate Need Students  Application for Support | TBD<br>TBD<br><i>TBD</i>       | \$500 - 1000<br>\$500<br><i>\$500</i> | TBD<br>TBD<br><i>TBD</i>          | February 7 to<br>Funds are<br>Expended |
| * | TOTAL                     |   | TBD                            | \$500 - \$1000                        | \$28.6M                           |  |

- All recipient counts and final expenditures are based on estimates. Final counts will vary.
- Each phase included students across all degree programs/careers.
- Non-Aid Applicants, International & Undocumented students now eligible
- All students can "Apply for Support" once in each phase, regardless of prior receipt of funds in any phase.

